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Budget Estimates 1980-81 -
Presentation of -
to the Legislature.

GOVERNMENT OF MAHARASHTRA
Finance Department.

CR1980050301

Circular No. BGT-1080/132/BUD - 5.
Mantralaya, Bombay-400 032, Dated the 3rd May 1980.

READ:- Government Circular, Finance Department, No. BGT-1079/
251/BUD-5, dated 1st September 1979.

CIRCULAR:- By virtue of the Presidential Proclamation issued on the 17th February 1980, the powers of the Maharashtra State Legislature are being exercised by/under the authority of the Parliament. Accordingly the Budget Estimates 1980-81 of the State Government were presented to the Parliament in its March 1980 Session. In pursuance of Article 206 of the Constitution of India the Parliament has passed the Maharashtra Appropriation (Vote on Account) Act, 1980 to enable the State Government to meet its expenditure for the months of April to July 1980. Reprint of the Act has already been circulated to all the departments. The demands which were presented to the Parliament included provisions for Section-I and Section-II new items. The Vote on Account for the expenditure for four months, sanctioned by the Parliament, does not include any provision for expenditure on New Service and accordingly instructions not to authorise any part of the grants sanctioned in the Vote on Account for expenditure on 'New Service' have been issued under the Government Circular, Finance Department, No. BGT-1080/253/BUD-3, dated the 31st March 1980.

2. The new State Legislature will come into existence after the scheduled General Elections to the State Legislature. It will be necessary to present the Budget Estimates 1980-81 to the new Legislature in its first Session, sufficiently in advance to enable it to pass the entire budget of 1980-81 and the Appropriation Act based thereon, before the 31st July 1980 i.e. before the end of the period for which the Vote on Account has been sanctioned by the Parliament.

3.1 New Items:- The provisions proposed through some of New Items which stand included in the Budget Estimates presented to the Parliament included provision on the basis of eleven months where staff proposals and other proposals of periodical payments were involved. Considering that the Items of new service cannot now be implemented unless the total budget is considered and approved by the Legislature i.e. after August, 1980, it is necessary to revise the various new items suitably after reducing their cost proportionately, before they are presented to the Legislature.

3.2 The Planning Department is issuing separate instructions to the Administrative Departments to send proposals for booking the unbudgeted outlay. It has also been decided to increase the size of the State's Annual Plan from Rs. 801 crores to Rs. 836 crores and accordingly the Departments have been asked to take steps to make provisions against the additional outlays in the Revised Budget to be presented to the Legislature in its next session. In the normal circumstances, some of these items would have been presented to the Legislature in the form of Supplementary Demands. It has, however, been decided that such duly approved items should be included in the Revised Budget Estimates 1980-81 to be presented to the Legislature. The Administrative Departments are therefore requested to get such new items approved at the appropriate level and forward them to the Finance Department before the 24th May 1980 positively.

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3.3 The Administrative Departments are also requested to revise the new items already included in the Budget Estimates presented to the Parliament, wherever necessary, on the basis of the observation made in para 3.1 above and forwarded the revised items to Finance Department before the 15th May 1980 positively. General instructions issued in para '8' of the Government Circular, Finance Department No.BGT-1079/251/BUD-5, dated the 1st September 1979, regarding the processing of New Items before they are forwarded to the Finance Department should also be followed carefully.

4. Performance Budgets and Outlines of Activities :- All Departments of Mantralaya are requested to ensure that the Performance Budgets for different functions which must have been ready with them in draft form (Proof form) are up-dated suitably, wherever necessary, in the light of the Budget Estimates 1980-81 to be finalised on the lines mentioned above and that they are presented to the Legislature before the commencement of general discussions on the Budget. They should also ensure that the information incorporated in the "Outline of Activities" conforms to the information presented in the other related documents.

5. Other Publications :- The other publications to be presented to the Legislature are -

- (i) Statement of Financial Forecast of Important Schemes of Government involving transactions of commercial or Semi-commercial nature.
- (ii) Consolidated Statement of Posts and Pay-scales.
- (iii) Government investments in commercial undertakings (part of the Budget Memorandum).

All Mantralaya Departments are requested to update the information to be included in these documents suitably wherever necessary, in the light of the Budget Estimates 1980-81 to be finalised on the lines mentioned above and forward the same to the Finance Department before the 24th May 1980 positively.

6. The Mantralaya Departments are requested to follow the detailed instructions issued under the Government Circular, Finance Department dated the 1st September 1979, referred to above, while forwarding the information relating to the Budget to be presented to the Legislature in the ensuing Session.

7. These orders issue in consultation with the planning Department. By order and in the name of the Governor of Maharashtra,

G.S.MANDREKAR,
Deputy Secretary to Government,
Finance Department.

To - The Accountant General, Maharashtra State-I, Bombay,
The Accountant General, Maharashtra State-II, Nagpur,
All Departments of Mantralaya,
*The Secretary, Maharashtra Legislature Secretariat, Bombay,
*The Prothonotary and senior Master, High Court, Bombay,
*The Registrar, High Court, Appellate side, Bombay,
All Heads of Departments/Offices under the administrative control of Mantralaya Departments,
The Chief Executive Officers of all Zilla Parishads,
All Desk Officers of the Finance Department.

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* By letter.

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